

Royton District Partnership 2018-19														
Reference	Date	Project/Iniative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£ 30,000										
1		Grit bin Kirkdale Dr / Wensleydale Cl (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.87	£ 40.86	£ 40.86							
1.1		Grit bin Dendbydale Way / Harewood Dr (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.87	£ 40.86							
1.2		Grit bin Rainshaw St / Cecil St / Church St (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.86	£ 40.87							
1.3		Grit bin Chapelway Gardens (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.87	£ 40.86							
1.4		Summer/Winter planting (Last yr costs)	All Cllrs	£ 3,541.75	£ 590.29	£ 590.29	£ 590.29	£ 590.29	£ 590.29	£ 590.30				
1.5		Heyside Summer/Winter planting (Last yr costs)	RS Cllrs	£ 702.65			£ 234.22	£ 234.22	£ 234.21					
1.6		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.7	07.08.18	St Anne's Rainbow Group	RS Cllrs	£ 200.00					£ 100.00	£ 100.00				
1.8		Dr Kershaw's Christmas tree (To be included in Roytons tree costs)	RS Cllrs	£ 600.00					£ 300.00	£ 300.00				
1.9	10.09.18	Royton Town FC	RS Cllrs	£ 500.00			£ 166.67	£ 166.66	£ 166.67					
		Total Councillor Budget		£ 11,034.76	£ 1,587.08	£ 1,587.08	£ 1,587.07	£ 1,824.51	£ 2,224.50	£ 2,224.52				
		Remaining		£ 18,965.24	£ 3,412.92	£ 3,412.92	£ 3,412.93	£ 3,175.49	£ 2,775.50	£ 2,775.48				
		Ward Revenue Budget	£ 20,000											
2											£ 10,000.00	£ 10,000.00		
2.1														
		Total Ward Budget		£ -										
		Remaining		£ 20,000.00										
		Ward Capital Budget	£ 20,000											
3													£ 10,000.00	£ 10,000.00
3.1														
		Total Capital Budget		£ -							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
		Remaining		£ 20,000.00							£ -	£ -	£ -	£ -